

## PROJECT PERFORMANCE (CLIENT COSTS)

REPORTING PERIOD: YTD to Monday, July 28, 2003

PROJECT	BUDGET	EARNED	ACTUAL	COST VARIANCE		SCHEDULE VARIANCE		PERFORMANCE INDEX	
	(\$) (PV)	(\$) (EV)	(\$) (AC)	(\$) (EV-AC)	(%) (CV/EV)	(\$) (EV-PV)	(%) (SV/PV)	COST CPI (EV/AC)	SCHEDULE SPI (EV/PV)
Hon-Support	12,100.15	11,750.00	11,100.00	650.00	5.53%	-350.15	-2.89%	1.06	0.97
XYZ Inc-Support	<u>3,625.00</u>	<u>3,625.00</u>	<u>2,775.00</u>	<u>850.00</u>	<u>23.45%</u>	<u>0.00</u>	<u>0.00%</u>	<u>1.31</u>	<u>1.00</u>
Total	<u><u>15,725.15</u></u>	<u><u>15,375.00</u></u>	<u><u>13,875.00</u></u>	<u><u>1,500.00</u></u>	<u><u>9.76%</u></u>	<u><u>-350.15</u></u>	<u><u>-2.23%</u></u>	<u><u>1.11</u></u>	<u><u>0.98</u></u>