

PROJECT COSTS BY TASK GROUP, TASK AND EMPLOYEE (WITH BUDGET)

REPORTING PERIOD: From Monday, May 05, 2003 to Thursday, May 29, 2003

CLIENT: BTI Industries

PROJECT: Research

DESCRIPTION:

TASK	HOURS			CLIENT COST		
	ESTIMATED	ACTUAL	% OF ACTUAL TO ESTIMATED	ESTIMATED	ACTUAL	DIFFERENCE (Est - Actual)
TASK GROUP: Administration						
Meeting						
FitzGerald, Ella	50.00 h	0.00 h	0.00%	\$6,250.00	\$0.00	\$6,250.00
Kelso, Michael	50.00 h	0.00 h	0.00%	\$6,250.00	\$0.00	\$6,250.00
Letterman, David	50.00 h	0.00 h	0.00%	\$6,250.00	\$0.00	\$6,250.00
Total Task	150.00 h	0.00 h	0.00%	\$18,750.00	\$0.00	\$18,750.00
Total Task Group	150.00 h	0.00 h	0.00%	\$18,750.00	\$0.00	\$18,750.00
TASK GROUP: Development						
Bug fix						
Anderson, Pam	30.00 h	0.00 h	0.00%	\$3,750.00	\$0.00	\$3,750.00
Simpson, Homer	30.00 h	0.00 h	0.00%	\$2,250.00	\$0.00	\$2,250.00
Total Task	60.00 h	0.00 h	0.00%	\$6,000.00	\$0.00	\$6,000.00
Code						
Anderson, Pam	40.00 h	0.00 h	0.00%	\$5,000.00	\$0.00	\$5,000.00
FitzGerald, Ella	40.00 h	0.00 h	0.00%	\$5,000.00	\$0.00	\$5,000.00
Kelso, Michael	40.00 h	0.00 h	0.00%	\$5,000.00	\$0.00	\$5,000.00
Letterman, David	40.00 h	0.00 h	0.00%	\$5,000.00	\$0.00	\$5,000.00
Simpson, Homer	40.00 h	0.00 h	0.00%	\$3,000.00	\$0.00	\$3,000.00
Total Task	200.00 h	0.00 h	0.00%	\$23,000.00	\$0.00	\$23,000.00
Installing						
FitzGerald, Ella	30.00 h	0.00 h	0.00%	\$3,750.00	\$0.00	\$3,750.00
Kelso, Michael	30.00 h	6.80 h	22.67%	\$3,750.00	\$850.00	\$2,900.00
Letterman, David	30.00 h	0.00 h	0.00%	\$3,750.00	\$0.00	\$3,750.00
Total Task	90.00 h	6.80 h	7.56%	\$11,250.00	\$850.00	\$10,400.00
Total Task Group	350.00 h	6.80 h	1.94%	\$40,250.00	\$850.00	\$39,400.00
TASK GROUP: Support						
Communication						
Anderson, Pam	60.00 h	0.00 h	0.00%	\$7,500.00	\$0.00	\$7,500.00
Kelso, Michael	60.00 h	6.80 h	11.33%	\$7,500.00	\$850.00	\$6,650.00
Simpson, Homer	60.00 h	0.00 h	0.00%	\$4,500.00	\$0.00	\$4,500.00
Total Task	180.00 h	6.80 h	3.78%	\$19,500.00	\$850.00	\$18,650.00